

SECTION 3: PROJECT TIMETABLE

Prior to completing this timetable, the county must consult with all appropriate county staff (e.g., county counsel, general services, public works, county administrator) to ensure that dates are achievable. Please consult the State Capital Outlay/Corrections Standards Authority Processes and Requirements section of the Request for Applications for further information. Complete the table below indicating start and completion dates for each key event, including comments if desired. Note the required timeframes for specific milestone activities in this Phase II process. (The CSA Board intends to make conditional awards at its March 8, 2012 meeting.)

KEY EVENTS	START DATES	COMPLETION DATES	COMMENTS
Site assurance/comparable long-term possession <u>within 90 days of award</u>	3/24/2014	5/14/2014	
Real estate due diligence package submitted <u>within 120 days of award</u>	3/24/2014	6/14/2014	Due Diligence portion from prior work/application and adjustments for process
Begin CEQA process <u>within 90 days of award</u>	3/24/2014	3/24/2014	County has completed requirements for CEQA
State Public Works Board meeting – Project Established <u>within 12 months of award</u>	7/17/2014	7/17/2014	
Schematic Design with Operational Program Statement <u>within 18 months of award</u> (design-bid-build projects)	3/7/2014	8/15/2014	For Phases #1 and #2
Performance criteria or performance criteria and concept drawings with Operational Program Statement <u>within 18 months of award</u> (design-build projects)			
Design Development (Preliminary drawings) with Staffing Plan	8/15/2014	1/23/2015	For Phases #1 and #2
Staffing/Operating Cost Analysis approved by the Board of Supervisors	1/22/2015	1/22/2015	
Construction Documents (Working drawings)	2/13/2015	8/27/2015	For entire project
Construction Bids	10/14/2015	12/9/2015	State review time to bid
Notice to Proceed	1/11/2016	2/4/2016	State process for review of bids and start of Phase #1
Construction (maximum 3 years to complete)	2/15/2016	7/18/2018	Multi-Phased project
Staffing/Occupancy <u>within 90 days of completion</u>	7/23/2018	9/7/2018	Full Occupancy of Phase #2